

# Meadows Partnership Trust Area Based Grant

## Quarter 1 Report

<b>Total Funding for Quarter 1 01 April to 30 June 2016</b>	<b>£44057.75</b>
Management Fee @ 7 %	£3084.04
Employment Support (Delivered by MPT)	£6250.00
Youth Activities	£14535.12
Community Centre Support	£7516.00
Infrastructure Support to local third sector organisations	£12672.59

### Partner Organisations:

#### Youth Activities

Clifton Amateur Boxing Club	£265.00
Enthusiasm Trust	£6191.50
Notts County FITC	£1295.00
Summerwood Community Gardens	£1398.62
Switch UP CIC	£5385.00

#### Community Centres

Clifton Community Centre	£1253.22
Highbank Community Centre	£1345.66
Parkgate Community Centre	£1681.63
Queens Walk Community Centre	£2175.43
Silverdale Community Centre	£1060.06

		£	%
Meadows	Employment	£3125.00	50%
	Youth	£6680.00	46%
	Community Centres	£2175.43	30%
Clifton	Employment	£3125.00	50%
	Youth	£7855.12	54%
	Community Centres	£5340.57	70%

# Meadows Partnership Trust Area Based Grant

## Quarter 1 Report continued

Delivery Vs Target	Target	Actual
<b>Employment Support – Delivered by MPT</b>		
Group Work Sessions Provided	12	26
Individual Sessions	10	78
Job Fairs Attended	0	0
People Engaged and Supported	50	78
People Progressing into Employment	8	11
People Progressing into Training	5	5
People supported into Volunteering	2	1
<b>Youth Activities:</b>		
Youth Sessions Provided	76	67
Holiday Sessions Provided	13	11
No Case Studies	2	0
Updated Youth Directory of Services	0	1
Young People Diversionary 10-13 Years	25	44
Young People Diversionary 14-19 Years	39	37
Young People Targeted 10-13 Years	5	16
Young People Targeted 14-19 Years	11	15
Young People Referred 10-13 Years	5	14
Young People Referred 14-19 Years	17	5
Volunteering Placements	1	2
<b>Community Centres</b>		
Increasing Opening Hours	0	0
Increasing Centre Usage	0	2
Business Plans in Place	0	4
User Groups regularly Accessing Centres		66
New User Groups Accessing Centres	3	3
New Volunteers	5	7
Increasing Financial Sustainability	0	2

## Meadows Partnership Trust Area Based Grant Quarter 1 Report continued

Delivery Vs Target	Target	Actual
Infrastructure Support:		
Local Events Facilitated or Organised	2	2
Public Meetings Facilitated or Organised	0	0
Area Events Calendar	1	1
Directory of Event Resources	1	0
Skills Audit of Third Sector Community Organisations	0	52
Area Newsletter	1	1
Marketing Support to Third Sector Organisations	3	17
Support to Third Sector Organisations	3	16
Organisations supported in Event Management	2	3
Training Facilitated/Arranged	0	1
Information Sharing Opportunities	3	17
Small Grants Issued	2	2
Small Groups Increasing in Capacity	0	1